

**CITY OF DEADWOOD ORDINANCE NUMBER #1408**

**AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025 AND LEVYING PROPERTY TAX FOR 2024**

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA

**Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2025**

	General Fund	Library Fund	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	Debt Serv. TIF #10	Debt Serv. TIF #9 Optima	Debt Serv. TIF #8 StageRun	Debt Serv. TIF #11 Dwd Hotels	Debt Serv. TIF #12 SecStage	Debt Serv. TIF #13 WJP Holdings	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	TOTAL
	101	206	209	211	212	213	214	215	216	719	721	725	726	727	728	602	603	607	610	
<b>410 GENERAL GOVT</b>																				
411.1 Legislative	371,000																			371,000
413.1 Elections	2,200																			2,200
414.1 Attorney	50,000																			50,000
414.2 Finance	454,850																			454,850
419.2 Public Buildings	1,290,690																			1,290,690
419.3 Computer Network	211,500																			211,500
<b>420 PUBLIC SAFETY</b>																				
421.0 Police	2,078,900																			2,078,900
421.1 DARE	1,500																			
422.1 Fire	471,469																			471,469
423.2 Bldg Inspection	114,750																			114,750
<b>430 PUBLIC WORKS</b>																				
431.0 Streets	1,331,240																			1,331,240
432.0 Waste Disp.	173,880																			173,880
433.0 Water																4,033,550	343,440			4,376,990
436.0 Parking/Transportation																				2,407,350
437.0 Cemetery	49,000																		136,487	185,487
451.0 Recreation Center	-		664,370																	664,370
441.2 Animal Control	8,500																			8,500
<b>450 CULTURE/RECREATION</b>																				
452.0 Parks	1,159,450																			1,159,450
452.1 Parks-FEMA	-																			
455.0 Library		206,600																		206,600
457.1 Historic Pres.-Dept								5,663,580												5,663,580
457.2 Historic Pres.-Visitor Mgmt																				-
457.3 Historic Pres-Interpreta.																				-
457.5 Historic Pres-Grant/Loan																				-
457.6 Historic Pres-Profess. Service																				-
457.7 Historic Pres.-Buildings																				-
<b>460 DEVELOPMENT</b>																				
463.0 Business Improvem. Dist.				435,000	460,000	460,000	535,000													1,890,000
464.0 Planning/Zoning	193,700																			193,700
465.1 Dwd Improvement																				-
465.3 City Promotion			340,525																	340,525
<b>470 DEBT REDUCTION</b>																				
470 Debt Reduction	1,200,000									215,000	160,000	230,000	140,000	20,000	20,000					1,985,000
<b>Budgeted for Operations and Debt Service</b>	<b>9,162,629</b>	<b>206,600</b>	<b>1,004,895</b>	<b>435,000</b>	<b>460,000</b>	<b>460,000</b>	<b>535,000</b>	<b>5,663,580</b>	<b>-</b>	<b>215,000</b>	<b>160,000</b>	<b>230,000</b>	<b>140,000</b>	<b>20,000</b>	<b>20,000</b>	<b>4,033,550</b>	<b>343,440</b>	<b>136,487</b>	<b>2,407,350</b>	<b>25,633,531</b>
<b>510 FINANCING USES</b>																				
511 Operating Transfer Out	56,404		135,000	15,000	15,000	15,000	15,000	1,523,170								30,000				1,804,574
	<b>9,219,033</b>	<b>206,600</b>	<b>1,139,895</b>	<b>450,000</b>	<b>475,000</b>	<b>475,000</b>	<b>550,000</b>	<b>7,186,750</b>	<b>-</b>	<b>215,000</b>	<b>160,000</b>	<b>230,000</b>	<b>140,000</b>	<b>20,000</b>	<b>20,000</b>	<b>4,063,550</b>	<b>343,440</b>	<b>136,487</b>	<b>2,407,350</b>	<b>27,438,105</b>

**ORDINANCE NUMBER #1408**

**2025 APPROPRIATION ORDINANCE**

Section 2.	General 101	Library 206	Bed and Booze 209	Bus Imp Dist. 9 211	Bus Imp Dist. 8 212	Bus Imp Dist. 1-6 213	Bus Imp Dist 7 214	Hist. Pres. 215	Revolving Loan 216	Debt Serv TIF #10 719	Debt Serv TIF #9 Optima 721	Debt Serv. TIF #8 StageRun 725	Debt Serv. TIF #11 Dwd Hotels 726	Debt Serv. TIF #12 SecStage 727	Debt Serv. TIF #13 WJP Holdings 728	Water 602	Sewer 603	Mt Moriah 607	Park Meter/Trolley 610	TOTAL
<b>Undesignated Fund Balance</b>	1,291,173	56,403	-			-	-	-								2,868,736	252,440	-	573,888	5,042,640
<b>FEMA REPAYMENT</b>																				-
310 Taxes	5,649,033		999,895	450,000	475,000	475,000	550,000			215,000	160,000	230,000	140,000	20,000	20,000					9,383,928
320 License/Permits	166,475																			166,475
330 Intergovernmental Services	137,500	90,883						7,186,750	-											7,415,133
340 Charges for Goods/Services	226,300	-	140,000															127,500	-	493,800
350 Fines/Forfeitures	-	2,911																		2,911
360 Miscellaneous Revenue	199,196	-	-															8,987	-	208,183
380 Operating Revenue	2,000															1,034,000	91,000		1,793,462	2,920,462
	7,671,677	150,197	1,139,895	450,000	475,000	475,000	550,000	7,186,750	-	215,000	160,000	230,000	140,000	20,000	20,000	3,902,736	343,440	136,487	2,367,350	25,633,532
390 Other Sources-Transfers	1,547,356	56,403														160,814			40,000	1,804,573
<b>Total Means of Finance</b>	<b>9,219,033</b>	<b>206,600</b>	<b>1,139,895</b>	<b>450,000</b>	<b>475,000</b>	<b>475,000</b>	<b>550,000</b>	<b>7,186,750</b>	<b>-</b>	<b>215,000</b>	<b>160,000</b>	<b>230,000</b>	<b>140,000</b>	<b>20,000</b>	<b>20,000</b>	<b>4,063,550</b>	<b>343,440</b>	<b>136,487</b>	<b>2,407,350</b>	<b>27,438,105</b>

Section 3 and 4.

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,446,533 for general purposes.

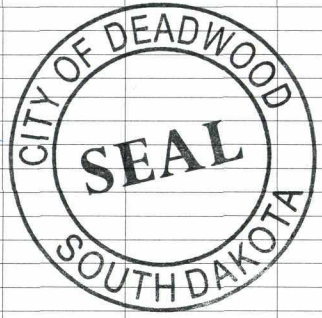
No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD

ATTEST:

David Ruth, Jr., Mayor

Jessicca McKeown, Finance Officer



First Reading: 10/21/2024  
 Second Reading: 11/04/2024  
 Published: 11/07/2024  
 Adopted: 11/07/2024